

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:**DEPARTMENT:**

Financial and Administrative Services Department

DESCRIPTION: Authorize execution of Amendment No. 2 to the contract with Complete Communication Services, Inc. d/b/a Co Com Cabling Systems, Pflugerville TX, to continue providing equipment and services for an additional 12 month period for the Cameron Road facility and campus backbone voice and data cabling in an estimated amount not to exceed \$175,000, for a revised total estimated contract amount not to exceed \$873,900.

Financial and Administrative Services Department

Project Name: Rutherford Lane Campus
Project Authorization: 2006-07 Capital Budget
Funding Source: Certificates of Obligation
Number: 8560-747-0150

Current Appropriation	\$22,125,000
	(\$19,003,844)
Unencumbered Balance	\$3,121,156
Amount of This Action	(\$165,000)
Available Balance	<u>\$2,956,156</u>

Finance: Date: 5-9-07